



UNDP UN Development Programme
Report ID: unglodrb

Combined Delivery Report by Activity

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Run Time: 19-08-2021 03:08:30

Selection Criteria :

Business Unit : PNG10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00110618

Project Id : 00089438 Strengthen Disaster Risk Manag	Period :	Jan-Dec (2020)
Output # : 00110618 Strengthen Disaster Risk Manag	Impl. Partner :	02520 National Disaster Centre
	Location :	Papua New Guinea
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (Programme Cost Sharing)

33001 - Change(s) in accounting policy	0.00	0.00	0.00	0.00
72215 - Transporation Equipment	0.00	260.60	0.00	260.60
72405 - Acquisition of Communic Equip	0.00	3,695.71	0.00	3,695.71
75105 - Facilities & Admin - Implement	0.00	328.92	0.00	328.92
77660 - Dep Exp Owned -Vehicle	0.00	743.07	0.00	743.07

Total for Fund 30000 0.00 5,028.30 0.00 5,028.30

Total for Activity 0.00 5,028.30 0.00 5,028.30

Activity : ACTIVITY2 (IntegrateDRM in Devt Planning)

Fund : 30000 (Programme Cost Sharing)

72505 - Stationery & other Office Supp	0.00	39.47	0.00	39.47
75105 - Facilities & Admin - Implement	0.00	2.76	0.00	2.76
76110 - Foreign Exch Translation Loss	0.00	35.23	0.00	35.23

Total for Fund 30000 0.00 77.46 0.00 77.46

Total for Activity ACTIVITY2 0.00 77.46 0.00 77.46

Activity : ACTIVITY3 (Early Recovery)

Fund : 30000 (Programme Cost Sharing)

71405 - Service Contracts-Individuals	0.00	40,962.21	0.00	40,962.21
71410 - MAIP Premium SC	0.00	130.23	0.00	130.23
71415 - Contribution to Security SC	0.00	1,987.58	0.00	1,987.58
71635 - Travel - Other	0.00	585.68	0.00	585.68
72311 - Fuel, petroleum and other oils	0.00	255.78	0.00	255.78
72425 - Mobile Telephone Charges	0.00	95.57	0.00	95.57
73410 - Maint, Oper of Transport Equip	0.00	59.04	0.00	59.04
73420 - Leased Vehicles	0.00	1,585.77	0.00	1,585.77
75105 - Facilities & Admin - Implement	0.00	3,196.34	0.00	3,196.34
76125 - Realized Loss	0.00	0.12	0.00	0.12
76135 - Realized Gain	0.00	- 12.97	0.00	- 12.97

Total for Fund 30000 0.00 48,845.35 0.00 48,845.35



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Run Time: 19-08-2021 03:08:30

Project Id : 00089438 Strengthen Disaster Risk Manag	Period :	Jan-Dec (2020)	
Output # : 00110618 Strengthen Disaster Risk Manag	Impl. Partner :	02520 National Disaster Centre	
	Location :	Papua New Guinea	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

74710 - Land Transport	0.00	57.20	0.00	57.20
75105 - Facilities & Admin - Implement	0.00	26,638.00	0.00	26,638.00
75705 - Learning costs	0.00	10,720.19	0.00	10,720.19
75707 - Learning – subsistence allowan	0.00	132.11	0.00	132.11
75712 - TrnWrkshp&Conf - Honorariums	0.00	5,547.44	0.00	5,547.44
76110 - Foreign Exch Translation Loss	0.00	13.86	0.00	13.86
76125 - Realized Loss	0.00	0.18	0.00	0.18
76135 - Realized Gain	0.00	-252.22	0.00	-252.22
Total for Fund 30000	0.00	406,942.63	0.00	406,942.63
Total for Activity ACTIVITY4	0.00	406,942.63	0.00	406,942.63
Activity : ACTIVITY5 (Project Management)				
Fund : 30000 (Programme Cost Sharing)				
64397 - Services to projects -CO staff	0.00	20,277.82	0.00	20,277.82
71605 - Travel Tickets-International	0.00	1,750.15	0.00	1,750.15
71610 - Travel Tickets-Local	0.00	-236.13	0.00	-236.13
71635 - Travel - Other	0.00	289.29	0.00	289.29
72435 - E-mail-Subscription	0.00	1,212.93	0.00	1,212.93
72505 - Stationery & other Office Supp	0.00	109.21	0.00	109.21
73125 - Common Services-Premises	0.00	9,216.00	0.00	9,216.00
74596 - Services to projects -GOE	0.00	1,315.58	0.00	1,315.58
75105 - Facilities & Admin - Implement	0.00	2,403.94	0.00	2,403.94
75705 - Learning costs	0.00	407.12	0.00	407.12
Total for Fund 30000	0.00	36,745.91	0.00	36,745.91
Total for Activity ACTIVITY5	0.00	36,745.91	0.00	36,745.91
Total for Output : 00110618	0.00	497,639.65	0.00	497,639.65

Project Total :	0.00	497,639.65	0.00	497,639.65
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Signed By :  Date : 31/08/2021
19-Oct-2021

Signed By :  Date : _____



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Selected Dept. IDs : ALL
Selected Outputs : 00110618

Project Id : ALL	Period :	Jan-Dec (2020)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
42601 - Papua New Guinea - Central		0.00	10,025.38	0.00	10,025.38
42605 - Papua New - Energy & Environmnt		0.00	487,551.51	0.00	487,551.51
42650 - Papua New Gui-UN Sister Agency		0.00	62.76	0.00	62.76



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Funds Utilization

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Selected Dept. IDs : ALL
Selected Outputs : 00110618

Project/Award: 00089438 Strengthen Disaster Risk Manag

Period : As Of Dec31,2020

Output #	00110618	Impl. Partner :02520 National Disaster Centre	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			61.92
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			37,466.45